



Lumax Industries Limited

Regd. & Corporate Office : B-85-86, Mayapuri Industrial Area,
Phase-I, New Delhi-110064



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(₹ in lacs unless, otherwise stated)

Sl. No.	Particulars	QUARTER ENDED (UNAUDITED)		YEAR ENDED (AUDITED)
		30.06.2011	30.06.2010	31.03.2011
1	(a) Net Sales / Income from Operations	23,230.07	17,444.51	86,092.53
	(b) Other Operating Income	55.91	69.24	402.01
	Total Income	23,285.98	17,513.75	86,494.54
2	Expenditure			
	(a) (Increase)/Decrease in Stocks	(192.14)	114.72	21.90
	(b) Consumption of Raw Materials	16,294.45	11,846.65	59,684.64
	(c) Purchase of Traded Goods	167.70	168.58	373.61
	(d) Purchases of Moulds, Tools & Dies	979.65	199.80	3,176.83
	(e) Employees Cost	1,831.36	1,613.90	6,717.03
	(f) Depreciation /Amortisation / Impairment	563.36	649.63	2,404.49
	(g) Other Expenditure	2,876.46	2,160.39	11,374.51
	(h) Total Expenditure	22,520.84	16,753.67	83,753.01
3	Profit from Operation before Other Income & Interest (1-2)	765.14	760.08	2,741.53
4	Other Income	79.54	70.46	487.99
5	Profit before Interest (3+4)	844.68	830.54	3,229.52
6	Interest	220.58	225.24	856.18
7	Profit before tax (5-6)	624.10	605.30	2,373.34
8	Tax expense	146.03	126.03	575.97
9	Net Profit/ (loss) (7-8)	478.07	479.27	1,797.37
10	Paid up Equity Shares Capital of ₹ 10/- each	934.77	934.77	934.77
11	Reserve excluding Revaluation Reserves	-	-	13,733.24
12	Earning per Share (EPS)			
	Basic and Diluted EPS (in ₹)	5.11	5.13	19.23
13	Aggregate of Public Shareholding			
	a) No. of Shares (Nos.)	2,460,352	2,460,352	2,460,352
	b) Percentage of Shareholding (%)	26.32	26.32	26.32
14	Promoters and Promoter Group Shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	NA	NA	NA
	- Percentage of Shares (as a % of the total share capital of the company)	NA	NA	NA
	b) Non-encumbered			
	- Number of Shares	6,887,380	6,887,380	6,887,380
	- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	73.68%	73.68%	73.68%

NOTES :-

- The above results for the quarter ended June 30, 2011 have been reviewed by the Auditors and were taken on record at the Board of Directors Meeting held on July 26, 2011.
- The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- There was no investor complaint pending at the beginning of the quarter. During the quarter ended June 30, 2011, 16 investor complaints were received and 16 were suitably disposed off and no complaint is pending as on quarter ended June 30, 2011.
- Previous Year / Quarter Figures have been regrouped/ recasted wherever necessary, to make them comparable.

For and on behalf of the Board of Director

Place: Gurgaon
Date: July 26, 2011

D.K. JAIN
Chairman & Managing Director