





UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS / QUARTER ENDED 31ST DECEMBER, 2011

(₹ in lacs unless otherwise stated)

SI. No.	Particulars	Quarter Ended (Unaudited)			Nine Months Ended (Unaudited)		Year Ended (Audited)
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
1	(a) Net Sales / Income from Operations (b)Other Operating Income	22,727.52 130.70 22,858.22	22,708.32 134.22 22,842.54	21,591.84 72.91 21,664.75	68,665.91 320.83 68,986.74	60,000.23 325.17 60,325.40	86,092.53 402.01 86,494.54
2	Expenditure	22,030.22	22,042.04	21,004.70	00,300.74	00,020.40	00,434.34
	(a) (Increase)/Decrease in Stocks (b) Consumption of Raw Materials	(254.43) 16,914.57	(3.41) 15,705.87	(282.47) 15,736.84	(449.98) 48,914.89	(214.69) 42.602.09	21.90 59.684.64
	(c) Purchase of Goods for Resale	101.01	38.76	95.12	307.47	496.04	373.61
	(d) Purchases of Moulds, Tools & Dies	22.07	1.001.09	99.68	2.002.81	586.69	3.176.83
	(e) Employees Cost	2,020.92	1,908.05	1,667.96	5,760.33	4,752.63	6,647.78
	(f) Depreciation /Amortisation / Impairment	574.07	570.00	702.53	1,707.43	2,057.34	2,404.49
	(g) Other Expenditure	3,266.80	3,272.59	2,634.18	9,415.85	7,432.26	11,443.76
	Total Expenditure	22,645.01	22,492.95	20,653.84	67,658.80	57,712.36	83,753.01
3	Profit from Operation before Other Income	213.21	349.59	1,010.91	1,327.94	2,613.04	2,741.53
ľ	& Interest (1-2)		0 10100	1,010101	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,,,	_,,
4	Other Income	77.54	58.88	63.81	215.96	184.65	487.99
5	Profit before Interest (3+4)	290.75	408.47	1,074.72	1,543.90	2,797.69	3,229.52
6	Interest	269.11	260.60	277.75	750.29	730.02	856.18
7	Profit/(Loss) before tax (5-6)	21.64	147.87	796.97	793.61	2,067.67	2,373.34
8	Tax Expense	(142.63)	(13.08)	195.80	(9.68)	534.83	575.97
9	Net Profit/ (loss) (7-8)	164.27	160.95	601.17	803.29	1,532.84	1797.37
10	Paid up Equity Shares Capital of ₹10/- each	934.77	934.77	934.77	934.77	934.77	934.77
11	Reserve excluding Revaluation Reserves		-	-	-	-	13,733.24
12							
	Basic and Diluted EPS (in ₹)	1.76	1.72	6.43	8.59	16.40	19.23
13	Aggregate of Public Shareholding						
	a) No. of Shares (Nos.)	2,460,352	2,460,352	2,460,352	2,460,352	2,460,352	2,460,352
	b) Percentage of Shareholding (%)	26.32	26.32	26.32	26.32	26.32	26.32
14	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered	l					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total	NA NA	NA NA	NA	NA	NA NA	NA
	shareholding of promoters and promoter group)	l _{NA}	NIA.	l _{NA}	, a i a	NIA.	NA
	Percentage of Shares (as a % of the total share capital of the company)	l NA	NA NA	INA	NA	NA NA	INA
	b) Non-encumbered						
	Number of Shares	6,887,380	6.887.380	6.887.380	6,887,380	6.887.380	6,887,380
	Percentage of Shares (as a % of the total	100%	100%	100%	100%	100%	100%
	shareholding of promoters and promoter group)	100 %	10070	100 /6	100/0	100 /0	100 /0
	Percentage of Shares (as a % of the total share capital of the company)	73.68%	73.68%	73.68%	73.68%	73.68%	73.68%

- 1. The above results for the quarter ended December 31, 2011 have been reviewed by the Auditors and were taken on record at the Board of Directors Meeting held on January 31, 2012.
- The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
 There was no investor complaint pending at the beginning of the quarter. During the quarter ended December 31, 2011, 25 investor complaints were received and 25 were suitably disposed off and no complaint is pending as on quarter ended December 31, 2011.
- 4. Previous Year / Nine Months / Quarter Figures have been regrouped / recasted wherever necessary, to make them comparable.

For and on behalf of the Board of Directors

Sd/-D.K. JAIN Chairman & Managing Director

Date: January 31, 2012

Place: Gurgaon