



LUMAX INDUSTRIES LIMITED



Regd. Office : B-85-86, Mayapuri Industrial Area, Phase-I, New Delhi-110064
 Website: www.lumaxindustries.com, Tel: +91 11 28116990, Fax: +91 11 28115779
 Email: lumaxshare@lumaxmail.com, CIN: L74899DL1981PLC012804

PART I

CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2016

(Rs. in lacs unless otherwise stated)

Sl. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016 (Audited)
1	Income from operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	29,715.23	30,780.57	30,761.74	90,719.67	92,589.45	124,528.06
	(b) Other Operating Income	332.93	202.17	224.70	663.77	606.72	989.46
	Total Income from Operations (net)	30,048.16	30,982.74	30,986.44	91,383.44	93,196.17	125,517.52
2	Expenses						
	(a) Cost of materials consumed	19,057.56	19,238.81	20,435.84	57,695.51	61,763.65	82,990.29
	(b) Purchases of stock-in-trade	73.10	76.66	221.71	252.97	639.29	787.27
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(109.12)	62.46	8.03	(261.23)	29.55	194.12
	(d) Employee benefits expense	4,053.03	4,050.04	3,676.77	11,941.79	10,570.00	14,266.58
	(e) Depreciation and Amortisation expense	1,034.99	1,023.89	954.49	3,055.86	2,823.39	3,789.88
	(f) Other expenses	4,431.08	5,000.29	4,593.77	14,315.56	13,487.01	18,424.19
	Total Expenses	28,540.64	29,452.15	29,890.61	87,000.46	89,312.89	120,452.33
3	Profit from Operation before other income & finance costs (1-2)	1,507.52	1,530.59	1,095.83	4,382.98	3,883.28	5,065.19
4	Other Income	148.86	110.79	74.83	370.35	262.64	388.15
5	Profit before finance costs (3+4)	1,656.38	1,641.38	1,170.66	4,753.33	4,145.92	5,453.34
6	Finance costs	268.06	324.14	305.85	908.70	986.39	1,343.79
7	Profit before tax (5-6)	1,388.32	1,317.24	864.81	3,844.63	3,159.53	4,109.55
8	Tax expense	84.80	185.56	47.20	443.60	505.71	421.64
9	Net Profit after tax (7-8)	1,303.52	1,131.68	817.61	3,401.03	2,653.82	3,687.91
10	Profit of Associate	400.75	644.23	563.60	1,410.45	1,337.15	1,514.69
11	Net Profit after Profit of Associate (9+10)	1,704.27	1,775.91	1,381.21	4,811.48	3,990.97	5,202.60
12	Paid up equity share capital of Rs. 10/- each	934.77	934.77	934.77	934.77	934.77	934.77
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	21,275.94
14	Earning per Share (not annualised)						
	Basic and Diluted EPS (in Rs.)	18.23	19.00	14.78	51.47	42.69	55.66

Notes :

- The above results for the quarter ended December 31, 2016 have been reviewed by the Auditors and were taken on record at the Board of Directors meeting held on February 11, 2017.
- The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- Figures of previous periods have been regrouped wherever necessary, to conform to current quarter / year classification.

For and on behalf of the Board of Directors

Place : Bawal
 Date : February 11, 2017

D.K.Jain
 Chairman



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PART I

STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2016

(Rs. in lacs unless otherwise stated)

Sl. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2016 (Unaudited)	30.09.2016 (Unaudited)	31.12.2015 (Unaudited)	31.12.2016 (Unaudited)	31.12.2015 (Unaudited)	31.03.2016 (Audited)
1	Income from operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	29,715.23	30,780.57	30,761.74	90,719.67	92,589.45	124,528.06
	(b) Other Operating Income	332.93	202.17	224.70	663.77	606.72	989.46
	Total Income from Operations (net)	30,048.16	30,982.74	30,986.44	91,383.44	93,196.17	125,517.52
2	Expenses						
	(a) Cost of materials consumed	19,057.56	19,238.81	20,435.84	57,695.51	61,763.65	82,990.29
	(b) Purchases of stock-in-trade	73.10	76.66	221.71	252.97	639.29	787.27
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(109.12)	62.46	8.03	(261.23)	29.55	194.12
	(d) Employee benefits expense	4,053.03	4,050.04	3,676.77	11,941.79	10,570.00	14,266.58
	(e) Depreciation and Amortisation expense	1,034.99	1,023.89	954.49	3,055.86	2,823.39	3,789.88
	(f) Other expenses	4,431.08	5,000.29	4,593.77	14,315.56	13,487.01	18,424.19
	Total Expenses	28,540.64	29,452.15	29,890.61	87,000.46	89,312.89	120,452.33
3	Profit from Operation before other income & finance costs (1-2)	1,507.52	1,530.59	1,095.83	4,382.98	3,883.28	5,065.19
4	Other Income	148.86	160.28	74.83	419.84	312.13	437.64
5	Profit before finance costs (3+4)	1,656.38	1,690.87	1,170.66	4,802.82	4,195.41	5,502.83
6	Finance costs	268.06	324.14	305.85	908.70	986.39	1,343.79
7	Profit before tax (5-6)	1,388.32	1,366.73	864.81	3,894.12	3,209.02	4,159.04
8	Tax expense	84.80	185.56	47.20	443.60	505.71	421.64
9	Net Profit after tax (7-8)	1,303.52	1,181.17	817.61	3,450.52	2,703.31	3,737.40
10	Paid up equity share capital of Rs. 10/- each	934.77	934.77	934.77	934.77	934.77	934.77
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	16,322.27
12	Earning per Share (not annualised)						
	Basic and Diluted EPS (in Rs.)	13.94	12.64	8.75	36.91	28.92	39.98

Notes :

- The above results for the quarter ended December 31, 2016 have been reviewed by the Auditors and were taken on record at the Board of Directors meeting held on February 11, 2017.
- The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- Figures of previous periods have been regrouped wherever necessary, to conform to current quarter / year classification.

For and on behalf of the Board of Directors

Place : Bawal
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D.K.Jain
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